

Minutes of the meeting of the State Level Screening Committee to approve the Draft Annual Action Plan under Border Area Development Programme for the Financial Year 2017-18 held under the Chairmanship of Shri Lalmalsawma IAS, Chief Secretary to the Government of Mizoram in the Secretariat Conference Hall, Khatla at 1300 hrs on 17.04.2016.

The Chairman welcomed the members and invited them for a brief self-introduction. The Chairman requested Shri Lalhmingthanga, IAS, Secretary, Rural Development Department to highlight the various aspects of the Scheme and initiate the discussion on the agenda. A broad overview of BADP, including the objectives, coverage, etc was briefly highlighted. The committee was informed that from the F/Y 2016-17, BADP from being 100% Centrally funded is rationalized and classified as a core CSS and the funding is to be shared between the Centre and the State in the ratio 90:10. For the F/Y 2017-18, there is a tentative allocation of Rs 5100 lakhs and a corresponding amount of Rs 566.67 lakhs has to be met as State Matching Share. It was iterated that the works allocated/items of work should be prepared disparately between the Central Allocation and the State Matching Share. Hence, recasting of works has to be undertaken by the Directorate of Rural Development Department which has to be submitted on or before 21<sup>st</sup> April, 2017 positively as per the approved items of works/Draft Annual Action Plan. A discourse was made Agenda wise and the following decisions were made:

1. On the issue of work completion as raised by the Border Guarding Forces (Annexure-IV (b) of the prescribed format) it was iterated that some of the works for the AAP (F/Y 16-17) are not completed and are still on-going works. It was re-iterated that for inclusion of works proposed by the Border Guarding Forces, the non-inclusion being mainly due to non-submission of work proposal by the BGF during plan formulation which is initiated at the Block and District level (bottom-up), the Committee opined that coordination has to be initiated at each level during the planning process by all the stakeholders concerned.

**Action: District Level Committee/ BDOs/ BGF.**

2. The Committee approved the amount set aside for Monitoring/Administration etc. amounting to Rs 50 lakhs as prescribed by para 5.2 of the Modified Guidelines, 2015 and also approved in setting aside 2.5% of the allocation amounting to Rs 142 lakhs as prescribed by para 7.3 of the Modified Guidelines, 2015 which will be placed at the disposal of the Chairman, State Level Screening Committee for urgent schemes/projects, contingencies and other unforeseen exigencies.

**Action: Administrative Department R.D/Directorate R.D.**

3. The Committee approved Khawbung Village as the BADP model village with six (6) Cluster Villages. Action Plan for the Model Village will be prepared and made part of the Annual Action Plan of F/Y 2017-18. Nevertheless, Additional Action Plan will be prepared for the Model Village and its Cluster Villages incorporating all the components

for social and economic development and this will be over and above the allocation made for the State in the F/Y 2017-18.

**Action: Administrative Department R.D/Directorate R.D/DLC.**

4. Since backlog in the State Matching Share (SMS) results in reduction of corresponding release of Central Share, it was decided that expenditure sanction for backlog SMS for the F/Y 2016-17 amounting to Rs 511.11 lakhs be accorded by the State Finance Department forthwith and allocation of Rs 566.7 lakhs as SMS for the F/Y 2017-18 be made.

**Action: Finance Department.**

5. It was decided that copies of all work proposals for which sanction has been accorded in respect of proposals submitted by the BGF may be given to the Authorities concerned/BGF for information.

**Action: Administrative Department, R.D.**

The meeting concluded with a vote of thanks from the chair.



(LALHMINGSHANGA)

Secretary to the Govt. of Mizoram  
Rural Development Department

Memo No. B. 12015/1/10-RD(BADP)

: Dated Aizawl, the ..... April, 2016.

Copy to :-

1. P.S to Honble Minister, Rural Development Department.
2. Sr. P.P.S. to Chief Secretary & Chairman State Level Screening Committee.
3. P.S. to Additional Chief Secretary, Government of Mizoram.
4. Principal Secretary, Home Department.
5. P.S. to Secretary, Rural Development Department.
6. P.S to Secretary, Planning Department.
7. P.S to Secretary, Finance Department.
8. P.S to Secretary, Health & Family Welfare Department.
9. P.S. to Secretary, Public Works Department.
10. P.S. to Secretary, Sericulture Department.
11. P.S. to Secretary, AH&Vety Department.
12. P.S. to Secretary, PHE Department.
13. P.S. to Secretary, Horticulture Department.
14. P.S. to Secretary, Sports & Youth Services Department.
15. P.S. to Secretary, Soil & Water Conservation Department.
16. P.S. to Secretary, Human Resource Development.
17. P.A. to Addl. Secretary, Rural Development Department.

18. Director, Rural Development Department.
19. Deputy Secretary, Ministry of Home Affairs, (Deptt. of Border Management), Govt. of India, New Delhi.
20. P.A. to Deputy Commissioners, Champhai, Serchhip, Lunglei, Lawngtlai, Saiha and Mamit.
21. Commandant, Assam Rifle for necessary action.
22. Commandant, Border Security Force for necessary action.
23. Chief Engineer, Border Road Task Force, Zemabawk.
24. All BDOs under Rural Development Department for necessary action.

  
( PAUL L. KHUMA )

Under Secy. to the Govt. of Mizoram  
Rural Development Department